School of Pharmaceutical Science (SOPS)

	Income & Expenditure for the year ended 31st March 2025									
	EXPENDITURE	Rs.	Rs.		INCOME	Rs.	Rs.			
Го	Salary & Allowances	2,83,88,986	2,83,88,986							
_	Company of the second second			200						
10	Contigencies			Ву		TOTAL MARKET				
	Academic Programme Expenses	90,783			Fees Income	5,07,46,250				
	Admission Exps	1,02,875			Other Income	19,12,500	5,26,58,75			
	Advertisement Expenses	14,76,263		22	NEWSTREET, 191 II		600000000000000000000000000000000000000			
	Affiliation Fees PCI /BCI	10,62,011		Ву	Excess of Expenses Over Income		(47,31,24			
	Audit Fees	31,904								
	Bank Charges	14,775		1						
	Committee Exp.	1,29,563								
	Computer Maintenance	1,49,489								
	Consumable Expenses	8,36,779		1						
	Diesel & Fuel Expenses	3,77,861		1						
	Electrical Maintenance	2,29,686								
	Electricity Charges	8,89,730								
	Entrepreneurship Development Program	1,24,048								
	Fees Scholarships Students	16,59,380				1 3				
	Garden Maintenance	3,24,539								
	Guest Expenses	1,43,039								
	House Keeping Expenses	3,26,515								
	Induction Program	3,55,010								
	Industrial training & visits Expenses	3,18,675								
	Insurance charges	52,151								
	Internet Expenses	2,71,405								
	Journals, E Journals & Subscriptions	3,47,530								
	Medical Expenses	46,698								
	Membership Fees	17,255				1				
	Moot Court Compitition	1,58,077								
	NAAC Expenses	1,92,258								
	NAAC SSR FEES PAYMENT	1,16,984								
	National & International Conference Exp	2,17,027								
	Office Exp.	99,989				1 1				
	Pest Control Charges	1,33,003								
	Photography & Video Shooting Expenses	46,135								
	Postage & Courier Charges	1,09,150								
	Pramotional Activities - Exhibition	5,56,917								
	Printing & Stationery-Academics & Exams	6,77,260								
	Placement Expenses	3,14,267								
	Recruitment Expenses	4,96,800								
	Remuneration of Exams	3,62,716								
	RO Expenses/Water Charges	2,40,943				1				
	Repair & Maintenance Exp-Equipments	99,946				1 1				
	Repair & Maintenance Exp-Others	2,25,907								
	Seed Money	1,57,808								
	Seminar & Workshop Exp.	1,48,592								
	Software Renewal Expenses	1,68,603								
	Sport Expenses	2,41,792								
	Staff Welfare & Development Exp	1,64,132								
	Statutory Meeting Expenses	62,311								
	Tea & Refreshment Exps	1,78,521								
	Telephone/Fax Expenses	1,40,139				1				
	Trainning & Placement Exp	1,40,253								
	Traveling & Conveyance Exp	1,47,470	Total Sandrian Co. Later Co.							
	Vehicle Running Expenses	1,94,617	1,51,69,579							
o	Depreciation	43,68,943	43,68,943							
-		- 43,00,743	73,00,743							
	Total		4,79,27,509		Total	6.5-10-1-1-1	4,79,27,50			

JELVIS HENRIQUES & CHARTERED ACCOUNTANTS C/102, Parmesh van Finadise Cpp. Fouchaid, Mujiwada, THANE - 400 601.

9820524616 # 25398123/66

Place: Thane Dated: 25.09.2025 As per our Report of even date and Notes to Accounts thereto For Jelvis Henriques & Co. Chartered Accountants

FOR JELVIS HENRIQUES & CO. CHARTERED ACCOUNTANTS

Proprietor

Jelvis Henriques Proprietor M.No .110943

SANDIP UNIVERSITY, NASHIK Mahiravani, Trimbak Road, Nashik

Schoolwise Expenditure for the year ended 31st March 2025

	EXPENDITURE	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	sos	TOTAL
Го	Salary & Allowances	2,71,43,393	8,02,37,601	42,41,155	3,78,52,310	2,44,92,671	2,83,88,986	2,47,04,729	22,70,60,84
	2 5 N								
Го	Contigencies:	No fine than a section of the							
	Academic Programme Expenses	1,20,417	3,91,120	18,815	1,67,925	1,08,658	90,783	1,09,598	10,07,31
	Admission Exps	1,36,456	4,43,215	21,321	1,90,292	1,23,130	1,02,875	1,24,196	11,41,48
	Advertisement Expenses	19,58,152	63,60,169	3,05,961	27,30,704	17,66,926	14,76,263	17,82,224	1,63,80,39
	Affiliation Fees PCI /BCI		100000000000000000000000000000000000000	1970 \$164210		29,50,024	10,62,011	1991 2491	40,12,03
	Audit Fees	42,318	1,37,451	6,612	59,014	38,185	31,904	38,516	3,54,00
	Bank Charges	19,598	63,655	3,062	27,330	17,684	14,775	17,837	1,63,94
	Committee Exp.	1,71,856	5,58,196	26,852	2,39,658	1,55,073	1,29,563	1,56,416	14,37,61
	Computer Maintenance	1,98,286	6,44,043	30,982	2,76,516	1,78,922	1,49,489	1,80,471	16,58,71
	Consumable Expenses	11,09,924	36,05,085	1,73,426	15,47,824	10,01,533	8,36,779	10,10,204	92,84,77
	Diesel & Fuel Expenses	5,01,204	16,27,933	78,313	6,98,944	4,52,258	3,77,861	4,56,174	41,92,68
	Electrical Maintenance	3,04,661	9,89,553	47,603	4,24,859	2,74,909	2,29,686	2,77,289	25,48,56
	Electricity Charges	11,80,160	38,33,215	1,84,400	16,45,770	10,64,910	8,89,730	10,74,130	98,72,31
	Entrepreneurship Development Program	1,64,541	5,34,435	25,709	2,29,457	1,48,472	1,24,048	1,49,758	13,76,42
	Fees Scholarships Students	31,94,598	1,29,71,744	4,99,156	44,54,967	28,82,626	16,59,380	10,61,092	2,67,23,56
	Garden Maintenance	4,30,477	13,98,209	67,262	6,00,313	3,88,438	3,24,539	3,91,801	36,01,04
	Guest Expenses	1,89,730	6,16,254	29,645	2,64,585	1,71,202	1,43,039	1,72,684	15,87,140
	House Keeping Expenses	4,33,098	14,06,723	67,672	6,03,969	3,90,803	3,26,515	3,94,187	36,22,968
	Induction Program	4,70,895	15,29,488	73,577	6,56,677	4,24,909	3,55,010	4,28,588	39,39,14
	Industrial training & visits Expenses	4,22,698	13,72,943	66,047	5,89,465	3,81,419	3,18,675	3,84,721	35,35,96
	Insurance charges	69,174	2,24,682	10,808	96,466	62,419	52,151	62,960	5,78,66
	Internet Expenses	3,59,999	11,69,294	56,250	5,02,030	3,24,843	2,71,405	3,27,655	30,11,47
	Journals, E Journals & Subscriptions	4,60,973	14,97,262	72,027	6,42,841	4,15,956	3,47,530	4,19,558	38,56,14
	Medical Expenses	61,942	2,01,190	9,678	86,380	55,893	46,698	56,377	5,18,15
	Membership Fees	22,887	74,338	3,576	31,917	20,652	17,255	20,831	1,91,45
,	Moot Court Compitition	2,09,678	6,81,043	32,762	2,92,402	1,89,201	1,58,077	1,90,839	17,54,00
1	AC Expenses	2,55,016	8,28,303	39,846	3,55,627	2,30,112	1,92,258	2,32,104	21,33,26
	AAC SSR FEES PAYMENT	1,55,170	5,04,000	24,245	2,16,390	1,40,017	1,16,984	1,41,229	12,98,03
	National & International Conference Exp	2,87,870	9,35,017	44,980	4,01,444	2,59,758	2,17,027	2,62,007	24,08,10
	Office Exp.	1,32,628	4,30,781	20,723	1,84,953	1,19,676	99,989	1,20,712	11,09,46
	Pest Control Charges	1,76,418	5,73,015	27,565	2,46,021	1,59,190	1,33,003	1,60,568	14,75,78
	Photography & Video Shooting Expenses	61,194	1,98,761	9,562	85,337	55,218	46,135	55,696	5,11,902
	Postage & Courier Charges	1,44,779	4,70,250	22,622	2,01,899	1,30,641	1,09,150	1,31,772	12,11,112
	Pramotional Activities - Exhibition	7,38,709	23,99,360	1,15,423	10,30,152	6,66,569	5,56,917	6,72,340	61,79,470
	Printing & Stationery-Academics & Exams	8,98,334	29,17,831	1,40,365	12,52,755	8,10,606	6,77,260	8,17,624	75,14,77
	Placement Expenses	4,16,852	13,53,954	65,133	5,81,313	3,76,144	3,14,267	3,79,400	34,87,062
	Recruitment Expenses	6,58,968	21,40,358	1,02,964	9,18,951	5,94,615	4,96,800	5,99,764	55,12,420
	Remuneration of Exams	4,81,115	15,62,685	75,174	6,70,930	4,34,131	3,62,716	4,37,890	40,24,64
	RO Expenses/Water Charges	3,19,593	10,38,054	49,936	4,45,683	2,88,383	2,40,943	2,90,880	26,73,47
	Repair & Maintenance Exp-Equipments	1,32,571	4,30,595	20,714	1,84,874	1,19,624	99,946	1,20,660	11,08,98
	Repair & Maintenance Exp-Others	2,99,648	9,73,271	46,820	4,17,869	2,70,386	2,25,907	2,72,727	25,06,62
	Seed Money	2,09,320	6,79,881	32,706	2,91,903	1,88,879	1,57,808	1,90,514	17,51,01
	Seminar & Workshop Exp.	1,97,096	6,40,177	30,796	2,74,856	1,77,848	1,48,592	1,79,388	16,48,75
	Software Renewal Expenses	2,23,640	7,26,392	34,944	3,11,873	2,01,800	1,68,603	2,03,547	18,70,79
	Sport Expenses	3,20,719	10,41,711	50,112	4,47,253	2,89,399	2,41,792	2,91,905	26,82,89
	Staff Welfare & Development Exp	2,17,708	7,07,127	34,017	3,03,601	1,96,448	1,64,132	1,98,149	18,21,182
	Statutory Meeting Expenses	82,651	2,68,455	12,914	1,15,260	74,580	62,311	75,226	6,91,39
	Tea & Refreshment Exps	2,36,794	7,69,119	36,999	3,30,217	2,13,670	1,78,521	2,15,520	19,80,83
	Telephone/Fax Expenses	1,85,883	6,03,758	29,044	2,59,220	1,67,731	1,40,139	1,69,183	15,54,95
,	Trainning & Placement Exp	1,86,035	6,04,250	29,068	2,59,431	1,67,867	1,40,253	1,69,321	15,56,22
	raveling & Conveyance Exp	1,95,607	6,35,342	30,564	2,72,781	1,76,505	1,47,470	1,78,033	16,36,30
	/ehicle Running Expenses	2,58,145 1,97,06,185	6,66,02,152	40,335 30,79,091	3,59,991 2,74,80,891	2,32,935 2,07,31,777	1,94,617 1,51,69,579	2,34,952 1,60,89,216	21,59,44 16,88,58,89
10	Depreciation		4.5		> -				
Го	рергестастоп	73,10,128	2,48,85,845	11,42,207	1,01,94,201	65,96,248	43,68,943	66,53,358	6,11,50,931
	Total	5,41,59,706	17,17,25,597	84,62,454	7,55,27,402	5,18,20,696	4,79,27,509	4,74,47,304	45,70,70,667

JELVIS MENRIQUES & CO CHARTERED ACCOMMUNATE C/102, Parmes Twon Faradise Opp, Foodland, Majiwada, THANE - 400 601. 9820524616 # 25398123/65

RIQUES & Martered Ac As per our report of even date. and notes to Accounts thereto For Jelvis Henriques & Co. Chartered Accountants

FOR JELVIS HENRIQUES & CO. CHARTERED ACCOUNTANTS

Jelvis Henriques Proprietor M.No .110943

Proprietor

Place : Thane Dated: 25.09.2025

SANDIP UNIVERSITY, NASHIK Mahiravani, Trimbak Road, Nashik

Schoolwise Income for the year ended 31st March 2025

Ву	Income :	SOCMS	SOCSE						
	Fees Income Other Income	4,86,40,000 24,32,000	24,89,59,001 78,72,505	52,00,000 2,60,000	6,06,90,000 30,34,500	3,46,50,000 17,32,499	5,07,46,250	4,42,70,000	Amount 49,31,55,251
Bv	Excess of Expenses Over Income	30,87,706	(8,51,05,909)	25 455		3-00300-011111111	19,12,500	22,13,500	1,94,57,504
		33,01,100	(8,31,63,767)	30,02,454	1,18,02,902	1,54,38,197	(47,31,241)	9,63,804	(5,55,42,088
7									
		•			-				
	Total	5,41,59,706	17,17,25,597	84,62,454	7,55,27,402	5,18,20,696	4,79,27,509	4,74,47,304	

JELVIS HENRIQUES & TO CHARTERED ACCOUNTAGE 5 C/102, Parmeshwari Paradise Cpp. Foodland, Majiwada, THANE - 400 601 # 9820524616 # 25398123 / %5

Place : Thane Dated: 25.09.2025



As per our report of even date. and notes to Accounts thereto For Jelvis Henriques & Co.

For Jenetared Accountants QUES & CO. CHARTERED ACCOUNTANTS Proprietor

Jelvis Henriques Proprietor M.No .110943

Mahiravani, Trimbak Road, Nashik

Income & Expenditure for the year ended 31st March 2025

	EXPENDITURE	Rs.	Amount		INCOME	Rs.	Amount
0	Salary & Allowances	22,70,60,845	22,70,60,845	By	Income :	1.2.	
4		22,10,00,00	22,75,00,015	-,	Fees Income	49,31,55,251	
2	Contigencies:				Other Income	1,94,57,505	51,26,12,75
'n	Academic Programme Expenses	10,07,317				7	To The State of the
	Admission Exps	11,41,486		By	Excess of Income Over Expenses		(5,55,42,0)
	Advertisement Expenses	1,63,80,399		- J	Execus of medice over Expenses		(3,33) .210
	Affiliation Fees PCI /BCI	40,12,035					
	Audit Fees	2.000 (0.0					
		3,54,000					
	Bank Charges	1,63,942					
	Committee Exp.	14,37,614					
	Computer Maintenance	16,58,710					
	Consumable Expenses	92,84,773					
	Diesel & Fuel Expenses	41,92,686					
	Electrical Maintenance	25,48,560					
	Electricity Charges	98,72,315					
	Entrepreneurship Development Program	13,76,420		1			
	Fees Scholarships Students	2,67,23,563					
	Garden Maintenance	36,01,040					
	Guest Expenses	15,87,140					
	House Keeping Expenses	36,22,968					
	Induction Program	39,39,145					
	Industrial training & visits Expenses	35,35,967					
	Insurance charges	5,78,660					
	Internet Expenses	30,11,476					
	Journals, E Journals & Subscriptions	38,56,148					
	Medical Expenses	5,18,157					
	Membership Fees	1,91,455					
	Moot Court Compitition	17,54,003					
	NAAC Expenses	21,33,267					
	NAAC SSR FEES PAYMENT	-24874757575					
		12,98,035					
	National & International Conference Exp	24,08,104					
	Office Exp.	11,09,461					
	Pest Control Charges	14,75,781					
	Photography & Video Shooting Expenses	5,11,902					
	Postage & Courier Charges	12,11,112					
	Pramotional Activities - Exhibition	61,79,470					
	Printing & Stationery-Academics & Exams	75,14,774					
	Placement Expenses	34,87,062					
	Recruitment Expenses	55,12,420					
	Remuneration of Exams	40,24,641					
	RO Expenses/Water Charges	26,73,474					
	Repair & Maintenance Exp-Equipments	11,08,984					
	Repair & Maintenance Exp-Others	25,06,626					
	Seed Money	17,51,010					
	Seminar & Workshop Exp.	16,48,753					
	Software Renewal Expenses	18,70,799					
	Sport Expenses	26,82,891					
	Staff Welfare & Development Exp	18,21,182					
	Statutory Meeting Expenses	6,91,398					
	Tea & Refreshment Exps	19,80,839					
	Telephone/Fax Expenses	15,54,959					
	Trainning & Placement Exp	15,56,224					
	Traveling & Conveyance Exp	#54947497197104C					
	Vehicle Running Expenses	16,36,302	16 99 59 903				
	venicle running expenses	21,59,442	16,88,58,892				
)	Depreciation		6,11,50,931				
	Total		45,70,70,667		Total		45,70,70,6

JELVIS HENRYQUES & CO.
CHARTERED OF THE TANTS
(/101. Parmer of the August 1996)
Traine 4 a 151 2 2 2 2 516
25398123 / 65

Place: Thane Dated: 25.09.2025 As per our report of even date. and notes to Accounts thereto For Jelvis Henriques & Co. Chartered Accountants Regn No. 127844W

CHARTER TO CONTO

Jetvis Henriques Proprietor
Proprietor
M.No .110943

M. No. 110943 Mumbai

Mahiravani, Trimbak Road, Nashik

Balance Sheet as at 31st March 2025

FUNDS AND LIABILITIES	Amount	Amount	PROPERTY AND ASSETS	Amount	Amount
Current Liabilities		19,55,08,499	Fixed Assets		
			Computer & Hardware	1,37,57,824	
Branch / Divisions			Library Books	30,08,567	
Sandip Foundation H.O.	59,47,23,284	59,47,23,284	Equipments	4,83,61,391	
16	8 8 8		Furniture & Fixtures	4,01,34,042	
	T T		Building	35,87,54,982	46,40,16,806
			Investments		8,62,47,418
Excess of Expenditure over Income			after a mention cover		
Opening Balance	(9,12,25,730)		Current Assets		
Current Period	5,55,42,089	(3,56,83,641)	Sundry Debtors	20,28,89,419	
			Cash-in-hand	54,858	
			With Bank of India - 008	3,17,500	
			With Bank of India - 014	10,564	
			With HDFC Bank - 285	6,40,892	
			With HDFC Bank - 2281	5,71,003	
			With HDFC Bank - 6982	(1,99,42,513)	
			With HDFC Bank -434	1,20,06,861	
			With HDFC Bank - 9470	2,70,947	
			With HDFC Bank - 7643	9,34,132	
			With ICICI Bank - 4820	11,53,326	
			Other Current Assets	53,76,930	20,42,83,918
Total		75,45,48,142	Total		75,45,48,142

FOR JELVIS HE

CHARTERE

JELVIS HENRIQUES & CO.

CANADERED & CO.

Thane

25398123 / 65

Place: Thane Dated: 25.09.2025 As per our report of even date. and notes to Accounts thereto For Jelvis Henriques & Co. Chartered Accountants Regn No. 127844W

Proprietor

M. No. 110943

Jelvis Henriques Proprietor M.No .110943

Mahiravani, Trimbak Road, Nashik

Fixed Assets As on 31 March, 2025

Name of Fixed Assets	Opening Balance as on 01.04.2024	Additions up to Sep 24	Additions up to March 25	Total	Rate	Depreciation	Closing Balance as on 31.03.2025
Computers & Peripherals	1,48,20,448	33,96,570	35,34,517	2,17,51,535	40%	79,93,710	1,37,57,824
Equipments	3,60,76,854	43,20,818	1,51,60,399	5,55,58,071	15%	71,96,681	4,83,61,391
FURNITURE	3,60,56,748	56,86,981	26,99,670	4,44,43,399	10%	43,09,356	4,01,34,042
Library Books	32,03,312	9,46,195	6,48,578	47,98,085	40%	17,89,518	30,08,567
Building	39,86,16,646			39,86,16,646	10%	3,98,61,665	35,87,54,982
Grand Total	48,87,74,008	1,43,50,564	2,20,43,164	52,51,67,736		6,11,50,931	46,40,16,806

TOTAL ADDITION

3,63,93,728



Mahiravani, Trimbak Road, Nashik

School Wise Addition of Fixed Assets As on 31 March, 2025

Name of Fixed Assets	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	sos	TOTAL
Computers & Peripherals	8,28,559	21,14,516.50	1,29,462	11,55,451	5,97,645	13,51,336	7,54,118	69,31,087
Equipments	23,28,831	59,88,496	3,63,880	32,47,628	21,01,406	33,31,376	21,19,600	1,94,81,217
FURNITURE	10,02,560	34,13,013	1,56,650	13,98,102	9,04,654	5,99,186	9,12,486	83,86,651
Library Books	1,90,643	4,79,842	29,788	2,65,858	1,72,025	2,83,102	1,73,515	15,94,773
Building			-	945 a 24 (1927)	2		-	-
Grand Total	43,50,593	1,19,95,867	6,79,780	60,67,038	37,75,730	55,65,000	39,59,719	3,63,93,728



SANDIP UNIVERSITY-NASHIK (SUN-Nashik) FINANCIAL YEAR 2024-25 NOTES ON ACCOUNTS AND ACCOUNTING POLICIES

- 1. Sandip University Nashik is an Unit of the Parent Trust Sandip Foundation, and as such, is a part of Sandip Foundation's Consolidated Balance Sheet and Audit Report thereto.
- 2. Sandip University Nashik, is a Private University, and is governed by Sandip University Act, 2015 (duly passed by the legislature of Government of Maharashtra) and located in Mahiravani, Nashik. The same became operational from 08th June 2016, as per the notification issued in the official gazette dated 08th June 2016.
- 3. These accounts have been prepared under the historical cost convention, on the basis of going concern with revenue recognized and the expenses accounted on their accrual to the maximum extent possible, and all the Income & Expenditure are certified by the management.
- 4. Sandip University is engaged in running following Schools:
 - School of Commerce and Management Sciences (SOCMS)
 - II. School of Computing Sciences and Engineering (SOCSE)
 - III. School of Engineering and Technology (SOET)
 - IV. School of Fashion Design and Beauty Cosmetology (SOFDBC)
 - V. School of Law (SOL)
 - VI. School of Pharmaceutical Sciences (SOPS)
 - VII. School of Sciences (SOS)
- 5. As represented by the Management, the above Schools have courses and Streams, as approved by the Statutory Bodies Concerned and as such the same are recognized by law.
- 6. The revenue and capital expenditure of the said University has been incurred both from the University Bank accounts at Nashik and also the Parent Trust's Sandip Foundation's Bank Accounts. Consequently, the Receipts & Payments Accounts of the Sandip University prepared, only contains actual transactions from the Bank Accounts of Sandip University, Nashik. However the Income and Expenditure and Balance Sheet of Sandip University Nashik, have been prepared after considering total expenses which include payments made by Sandip Foundation, Mumbai.
- 7. All Assets capitalized are as per information provided & documentation maintained by management. Expenses are capitalized if they are recognized as such and/or are anticipated to derive future economic benefits over period of time. The expenses which are purely in the nature of Repairs & Maintenance, from which one cannot derive any additional future benefit, are charged to Income & Expenditure A/c.
- 8. Specific School/Course/Stream related Expense or Income is apportioned to the particular School/Course/Stream and the Common Expenses have been apportioned amongst the same on a reasonable basis as decided by the Management. Similarly, Income has been recognized and in some cases, apportioned amongst the Schools/Courses/Streams, on a reasonable basis as decided by the Management.
- 9. Individual Surplus / Deficit of Particular Courses/Streams are consolidated to form the Income and Expenditure of Particular Schools which is eventually consolidated into the Income and Expenditure of the University.

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- 10. Please also refer consolidated Notes to Accounts attached with the Consolidated Balance Sheet.
- 11. Depreciation has been charged at the rates prescribed by the Income Tax Act, 1961.
- 12. All Expenses & Income and Assets & Liabilities are certified by the Management.

For JELVIS HENRIQUES & CO. CHARTERED ACCOUNTANTS Regn No. 127844W

For JELVIS HENRIQUES & CO. CHARTENED ACCOUNTANTS

Proprietor

Jelvis Henriques Proprietor

Place: Thane

Dated: 25.09.2025

JELVIS HENRIQUES & CO.
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Parmeshwari Paradise,
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